

Sales Tax - Second Penny

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	-	1,463,686.64	931,889.07	1,193,808.86	1,359,006.96	1,073,447.18	1,092,148.22	1,202,974.03	1,043,272.87	1,120,906.35
February	-	1,018,553.27	597,675.88	822,210.65	975,452.71	982,501.96	711,861.09	753,896.85	903,257.47	615,653.81
March	-	850,036.79	600,759.40	934,150.18	1,147,677.78	708,597.78	705,525.30	524,286.77	565,591.28	914,086.26
April	-	1,131,974.10	1,274,721.18	980,196.27	1,069,448.67	790,569.81	640,082.86	924,895.07	1,000,807.12	642,955.12
May	-	1,142,152.02	1,035,574.38	895,212.44	913,979.51	960,563.47	993,474.65	760,100.12	859,680.24	501,580.95
June	-	918,590.45	835,583.75	1,167,233.49	1,106,154.58	845,164.38	865,945.71	713,433.15	637,916.34	1,074,529.23
July	-	1,458,503.54	1,344,944.52	1,270,110.93	1,294,047.43	743,207.04	945,977.22	1,152,039.28	1,302,838.90	974,267.77
August	-	1,213,774.53	948,069.27	949,306.39	1,075,763.60	1,112,766.07	792,535.87	916,349.84	843,498.66	936,920.72
September	-	1,018,140.49	1,304,604.09	1,454,132.42	978,419.09	924,022.07	748,469.31	762,096.38	1,041,767.46	899,404.51
October	1,066,744.79	705,218.45	1,130,550.54	1,421,280.73	1,019,840.82	921,549.07	1,078,494.95	1,101,698.10	1,074,156.98	841,510.53
November	1,040,950.28	1,166,345.67	1,072,934.80	1,151,167.62	1,153,327.13	891,184.03	757,235.68	872,289.60	663,787.38	910,224.31
December	1,055,673.05	1,265,700.54	1,347,724.29	1,384,131.02	924,657.44	733,998.53	685,831.46	906,973.10	1,143,540.64	895,515.08
	3,163,368.12	13,352,676.49	12,425,031.17	13,622,941.00	13,017,775.72	10,687,571.39	10,017,582.32	10,591,032.29	11,080,115.34	10,327,554.64

Year to Date	1,066,744.79	4,464,250.80	3,405,045.53	3,930,365.96	4,551,586.12	3,555,116.73	3,149,617.47	3,406,052.72	3,512,928.74	3,293,601.54
Over/(Under) YTD	100.00%	322.10%	-23.73%	15.43%	15.81%	-21.89%	-11.41%	8.14%	3.14%	-6.24%
% Year	33.722%	33.433%	27.405%	28.851%	34.964%	33.264%	31.441%	32.160%	31.705%	31.891%
Yearly % Comparison	0.000%	322.103%	-6.947%	9.641%	-4.442%	-17.900%	-6.269%	5.724%	4.618%	-6.792%
Budget	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00
YTD Est Collections	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	10,507,272.50	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00
Over/(Under) Budget	100.00%	-52.46%	-69.56%	-63.63%	-60.42%	-66.17%	-65.44%	-62.62%	-64.87%	-67.06%

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
January	760,382.96	1,365,783.42								
February	844,018.10	805,979.59								
March	961,695.59	876,350.30								
April	1,047,183.76	819,177.79								
May	690,651.67	1,185,102.43								
June	1,167,320.88	1,050,943.41								
July	1,014,354.99	890,519.75								
August	1,112,419.37	1,473,914.75								
September	1,006,025.76	1,127,851.67								
October	804,049.85									
November	1,268,352.18									
December	894,051.97									
	11,570,507.08	9,595,623.11								

Year to Date	8,604,053.08	9,595,623.11
Over/(Under) YTD	161.24%	11.52%
% Year	74.362%	100.000%
Yearly % Comparison	12.035%	-17.068%
Budget	8,500,000.00	10,000,000.00
YTD Est Collections	8,500,000.00	6,666,666.67
Over/(Under) Budget	1.22%	43.93%