

Sales Tax - First Penny	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	581,599.76	726,338.35	608,828.69	526,925.63	595,210.34	1,181,551.20	1,463,686.65	931,889.07	1,193,808.86	1,359,006.96
February	523,971.21	461,875.14	609,948.18	637,828.08	627,991.20	622,724.61	1,018,553.27	597,675.88	822,210.65	975,452.72
March	447,809.87	438,158.34	413,447.38	557,197.40	723,647.25	631,494.15	850,036.80	600,759.41	934,150.18	1,147,677.78
April	316,540.72	408,348.91	575,319.24	566,998.43	622,766.40	588,573.91	1,131,974.10	1,274,721.18	980,196.27	1,069,448.67
May	640,993.15	566,918.24	483,348.94	473,134.20	516,386.45	1,012,148.81	1,142,152.03	1,035,574.38	895,212.45	913,979.51
June	405,391.70	626,439.38	643,833.48	702,361.87	908,450.62	813,060.43	918,590.45	835,583.74	1,167,233.49	1,106,154.58
July	489,138.76	473,836.18	658,467.74	715,753.72	630,486.64	663,384.33	1,458,503.55	1,344,944.52	1,270,110.94	1,294,047.43
August	571,426.33	534,511.04	602,001.01	618,754.32	849,238.82	1,007,864.41	1,213,774.54	948,069.27	949,306.39	1,075,763.61
September	441,520.09	478,093.92	777,236.91	561,469.46	801,409.33	1,121,923.06	1,018,140.50	1,304,604.09	1,454,132.42	978,419.08
October	670,568.11	701,088.24	646,025.36	632,449.28	684,618.62	1,066,744.79	705,218.46	1,130,550.53	1,421,280.73	1,019,840.82
November	418,276.97	556,763.69	453,851.18	748,690.42	976,067.70	1,040,950.28	1,166,345.68	1,072,934.79	1,151,167.62	1,153,327.13
December	453,059.46	649,012.94	814,862.14	681,394.55	663,922.03	1,055,673.05	1,265,700.55	1,347,724.29	1,384,131.02	924,657.44
	5,960,296.13	6,621,384.37	7,287,170.25	7,422,957.36	8,600,195.40	10,806,093.03	13,352,676.58	12,425,031.15	13,622,941.02	13,017,775.73
Year to Date	5,960,296.13	6,621,384.37	7,287,170.25	7,422,957.36	8,600,195.40	10,806,093.03	13,352,676.58	12,425,031.15	13,622,941.02	13,017,775.73
Over/(Under) YTD	8.158%	11.092%	10.055%	1.863%	15.859%	25.649%	23.566%	-6.947%	9.641%	-4.442%
% Year	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Yearly % Comparison	8.158%	11.092%	10.055%	1.863%	15.859%	25.649%	23.566%	-6.947%	9.641%	-4.442%
Budget	5,000,000.00	5,621,000.00	6,049,700.00	6,720,706.00	7,360,042.00	7,497,187.00	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00
YTD Est Collections	5,000,000.00	5,621,000.00	6,049,700.00	6,720,706.00	7,360,042.00	7,497,187.00	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00
Over/(Under) Budget	19.21%	17.80%	20.46%	10.45%	16.85%	44.14%	42.20%	11.09%	26.07%	13.20%

Sales Tax - First Penny	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
January	1,073,447.18	1,092,148.21	1,202,974.02	1,043,272.87	1,120,906.36	760,382.96				
February	982,501.96	711,861.09	753,896.84	903,257.47	615,653.81	844,018.10				
March	708,597.79	705,525.30	524,286.77	565,591.28	914,086.27	961,695.58				
April	790,569.80	640,082.86	924,895.07	1,000,807.12	642,955.12	1,047,183.76				
May	960,563.47	993,474.66	760,100.12	859,680.24	501,580.95	690,651.67				
June	845,164.38	865,945.71	713,433.15	637,916.33	1,074,529.24	1,167,320.88				
July	743,207.04	945,977.21	1,152,039.27	1,302,838.89	974,267.77	1,014,354.98				
August	1,112,766.06	792,535.87	916,349.83	843,498.66	936,920.71	1,112,419.37				
September	924,022.07	748,469.32	762,096.37	1,041,767.46	899,404.51					
October	921,549.07	1,078,494.96	1,101,698.09	1,074,156.98	841,510.53					
November	891,184.03	757,235.69	872,289.59	663,787.39	910,224.30					
December	733,998.53	685,831.47	906,973.11	1,143,540.64	895,515.07					
	10,687,571.38	10,017,582.35	10,591,032.23	11,080,115.33	10,327,554.64	7,598,027.30				
Year to Date	7,216,817.68	6,747,550.91	6,947,975.07	7,156,862.86	6,780,900.23	7,598,027.30				
Over/(Under) YTD	-44.562%	-6.50%	2.97%	3.01%	-5.25%	12.05%				
% Year	67.525%	67.357%	65.602%	64.592%	65.658%	100.000%				
Yearly % Comparison	-17.900%	-6.269%	5.724%	4.618%	-6.792%	-26.430%				
Budget	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00	8,500,000.00				
YTD Est Collections	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00	5,666,666.67				
Over/(Under) Budget	-42.76%	-25.95%	-23.75%	-28.43%	-32.19%	34.08%				