

Minot International Airport (MOT) CIP 2021-2026

Year	Project	Total Cost	Cost Share	Federal	State	City	NPR	Notes
2021	Construction - Cargo Apron Phase II (Reconstruction / Expansion)	\$ 1,221,378	90% Fed, 5% State	\$ 1,099,240	\$ 61,069	\$ 61,069		Design under AIP 3-38-0037-055-2019; Construction under AIP 3-38-0037-056-2020 multi-year grant; Phase I 2020 includes 10% CARES ACT
	<b>TOTAL</b>	<b>\$ 1,221,378</b>		<b>\$ 1,099,240</b>	<b>\$ 61,069</b>	<b>\$ 61,069</b>		
2022	Construction - Storm Water and Drainage Improvements Ph I and II	\$ 8,192,395	90% Fed, 5% State	\$ 7,373,156	\$ 409,620	\$ 409,620		Design under AIP 3-38-0037-054-2018; <b>PROGRAM FOR WETLAND COSTS/MITIGATION?</b> All entitlements for 2022 and 2023 would be applied to the Drainage and Storm Water Project
	<b>TOTAL</b>	<b>\$ 8,192,395</b>		<b>\$ 7,373,156</b>	<b>\$ 409,620</b>	<b>\$ 409,620</b>		
2023	SRE - Blower to Replace Unit 313	\$ 853,325	90% Fed, 5% State	\$ 767,993	\$ 42,666	\$ 42,666		
2023	SRE- Loader to Replace Unit 311	\$ 650,000	90% Fed, 5% State	\$ 585,000	\$ 32,500	\$ 32,500		
2023	RW 8 Approach Clearing / Tree Removal	\$ 250,000	90% Fed, 5% State	\$ 225,000	\$ 12,500	\$ 12,500		COST ESTIMATE? Forced account work for City Departments; Zoning and easement work
	<b>TOTAL</b>	<b>\$ 1,753,325</b>		<b>\$ 1,577,993</b>	<b>\$ 87,666</b>	<b>\$ 87,666</b>		
2024	DESIGN - RW 8-26 Rehab and Threshold Relocation; TW B Intersection and Reconstruction; TW D Expansion; Airfield Electrical Vault; RW 8 Obstruction Removal	\$ 1,100,000	90% Fed, 5% State	\$ 990,000	\$ 55,000	\$ 55,000		Design costs from MP CH 6 Implementation; vault and obstruction removal estimated
	<b>TOTAL</b>	<b>\$ 1,100,000</b>		<b>\$ 990,000</b>	<b>\$ 55,000</b>	<b>\$ 55,000</b>		
2025	CONSTRUCTION- RW 8-26 Rehab/Threshold Relocation; TW B Intersection and Reconstruction; TW D Expansion; Airfield Electrical Vault; RW 8 Obstruction Removal PH I	\$ 4,250,000	90% Fed, 5% State	\$ 3,825,000	\$ 212,500	\$ 212,500		
	<b>TOTAL</b>	<b>\$ 4,250,000</b>		<b>\$ 3,825,000</b>	<b>\$ 212,500</b>	<b>\$ 212,500</b>		Construction costs from MP CH 6 Implementation; vault and obstruction removal estimated. All entitlements for 2025 and 2026 would be applied to the RW 8 and TW B Improvements
2026	CONSTRUCTION- RW 8-26 Rehab/Threshold Relocation; TW B Intersection and Reconstruction; TW D Expansion; Airfield Electrical Vault; RW 8 Obstruction Removal PH II	\$ 4,250,000	90% Fed, 5% State	\$ 3,825,000	\$ 212,500	\$ 212,500		
	<b>TOTAL</b>	<b>\$ 4,250,000</b>		<b>\$ 3,825,000</b>	<b>\$ 212,500</b>	<b>\$ 212,500</b>		

Anticipated Discretionary Projects

\$8,047,395 in 2022-2023 for Drainage and Storm Water  
 \$8,500,000 in 2025-2026 for RW 8 and TW B Improvements

Changes since August 2020 CIP Meeting:

2021: removed SRE Blower due to entitlement levels; moved to 2023  
 2022: construction of Drainage Phase I and II combined into single grant year; includes estimate for tribal monitoring and flight check  
 2023: SRE equipment year; added Approach Clearing/Tree and Obstruction Removal