

Sales Tax - Second Penny

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	-	1,463,686.64	931,889.07	1,193,808.86	1,359,006.96	1,073,447.18	1,092,148.22	1,202,974.03	1,043,272.87	1,120,906.35
February	-	1,018,553.27	597,675.88	822,210.65	975,452.71	982,501.96	711,861.09	753,896.85	903,257.47	615,653.81
March	-	850,036.79	600,759.40	934,150.18	1,147,677.78	708,597.78	705,525.30	524,286.77	565,591.28	
April	-	1,131,974.10	1,274,721.18	980,196.27	1,069,448.67	790,569.81	640,082.86	924,895.07	1,000,807.12	
May	-	1,142,152.02	1,035,574.38	895,212.44	913,979.51	960,563.47	993,474.65	760,100.12	859,680.24	
June	-	918,590.45	835,583.75	1,167,233.49	1,106,154.58	845,164.38	865,945.71	713,433.15	637,916.34	
July	-	1,458,503.54	1,344,944.52	1,270,110.93	1,294,047.43	743,207.04	945,977.22	1,152,039.28	1,302,838.90	
August	-	1,213,774.53	948,069.27	949,306.39	1,075,763.60	1,112,766.07	792,535.87	916,349.84	843,498.66	
September	-	1,018,140.49	1,304,604.09	1,454,132.42	978,419.09	924,022.07	748,469.31	762,096.38	1,041,767.46	
October	1,066,744.79	705,218.45	1,130,550.54	1,421,280.73	1,019,840.82	921,549.07	1,078,494.95	1,101,698.10	1,074,156.98	
November	1,040,950.28	1,166,345.67	1,072,934.80	1,151,167.62	1,153,327.13	891,184.03	757,235.68	872,289.60	663,787.38	
December	1,055,673.05	1,265,700.54	1,347,724.29	1,384,131.02	924,657.44	733,998.53	685,831.46	906,973.10	1,143,540.64	
	<u>3,163,368.12</u>	<u>13,352,676.49</u>	<u>12,425,031.17</u>	<u>13,622,941.00</u>	<u>13,017,775.72</u>	<u>10,687,571.39</u>	<u>10,017,582.32</u>	<u>10,591,032.29</u>	<u>11,080,115.34</u>	<u>1,736,560.16</u>
Year to Date	3,163,368.12	2,482,239.91	1,529,564.95	2,016,019.51	2,334,459.67	2,055,949.14	1,804,009.31	1,956,870.88	1,946,530.34	1,736,560.16
Over/(Under) YTD	100.00%	322.10%	-38.38%	31.80%	15.80%	-11.93%	-12.25%	8.47%	-0.53%	-10.79%
% Year	100.000%	18.590%	12.310%	14.799%	17.933%	19.237%	18.008%	18.477%	17.568%	100.000%
Yearly % Comparison	0.000%	322.103%	-6.947%	9.641%	-4.442%	-17.900%	-6.269%	5.724%	4.618%	-84.327%
Budget	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00
YTD Est Collections	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	10,507,272.50	9,112,443.00	9,112,443.00	10,000,000.00	1,666,666.67
Over/(Under) Budget	100.00%	-73.57%	-86.32%	-81.34%	-79.70%	-80.43%	-80.20%	-78.53%	-80.53%	4.19%