

Sales Tax - Second Penny

	2011	2012	2013	2014	2015	2016	2017	2018	2019
January	-	1,463,686.64	931,889.07	1,193,808.86	1,359,006.96	1,073,447.18	1,092,148.22	1,202,974.03	1,043,272.87
February	-	1,018,553.27	597,675.88	822,210.65	975,452.71	982,501.96	711,861.09	753,896.85	903,257.47
March	-	850,036.79	600,759.40	934,150.18	1,147,677.78	708,597.78	705,525.30	524,286.77	565,591.28
April	-	1,131,974.10	1,274,721.18	980,196.27	1,069,448.67	790,569.81	640,082.86	924,895.07	1,000,807.12
May	-	1,142,152.02	1,035,574.38	895,212.44	913,979.51	960,563.47	993,474.65	760,100.12	
June	-	918,590.45	835,583.75	1,167,233.49	1,106,154.58	845,164.38	865,945.71	713,433.15	
July	-	1,458,503.54	1,344,944.52	1,270,110.93	1,294,047.43	743,207.04	945,977.22	1,152,039.28	
August	-	1,213,774.53	948,069.27	949,306.39	1,075,763.60	1,112,766.07	792,535.87	916,349.84	
September	-	1,018,140.49	1,304,604.09	1,454,132.42	978,419.09	924,022.07	748,469.31	762,096.38	
October	1,066,744.79	705,218.45	1,130,550.54	1,421,280.73	1,019,840.82	921,549.07	1,078,494.95	1,101,698.10	
November	1,040,950.28	1,166,345.67	1,072,934.80	1,151,167.62	1,153,327.13	891,184.03	757,235.68	872,289.60	
December	1,055,673.05	1,265,700.54	1,347,724.29	1,384,131.02	924,657.44	733,998.53	685,831.46	906,973.10	
	3,163,368.12	13,352,676.49	12,425,031.17	13,622,941.00	13,017,775.72	10,687,571.39	10,017,582.32	10,591,032.29	3,512,928.74
Year to Date	3,163,368.12	3,332,276.70	2,130,324.35	2,950,169.69	3,482,137.45	3,555,116.73	3,149,617.47	3,406,052.72	3,512,928.74
Over/(Under) YTD	100.00%	322.10%	-36.07%	38.48%	18.03%	2.10%	-11.41%	8.14%	3.14%
% Year	100.000%	24.956%	17.145%	21.656%	26.749%	33.264%	31.441%	32.160%	100.000%
Yearly % Comparison	0.000%	322.103%	-6.947%	9.641%	-4.442%	-17.900%	-6.269%	5.724%	-66.831%
Budget	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00
YTD Est Collections	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	10,507,272.50	9,112,443.00	9,112,443.00	3,333,333.33
Over/(Under) Budget	100.00%	-64.51%	-80.95%	-72.70%	-69.72%	-66.17%	-65.44%	-62.62%	5.39%