

# City of Minot

## COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #3



For CDBG-DR Disaster Recovery Funds  
the Department of Housing and Urban Development Appropriations Act, 2013 (Public Law 113-2,  
approved January 29, 2013, Second Allocation May 29, 2013)



September 17, 2015  
City of Minot, North Dakota  
Chuck Barney, Mayor



The City is making adjustments to the Action Plan for the second allocation. The City moved \$3,786,115 in Amendment 2 to the Action Plan that had previously been obligated. In Amendment 2 the City moved \$19,098 in to the 55<sup>th</sup> Street Crossing Development Project and \$2,747,837 into Project Delivery. This left \$1,019,180 of obligated funds non-specifically identified to a new project. Amendment 3 moves the \$1,019,180 in to the 55<sup>th</sup> Street Crossing Development Project and in addition The City is requesting an obligation of \$1,857,427 for this project.

Included in Amendment 3 is the reduction in total funding for Buyouts of flooded homes by \$350,000 into the planning activity budget for the system wide strategic resilience plan and HUD application. The \$350,000 will be a new obligation of funds. The 3<sup>rd</sup> Amendment requests a new obligation of \$100,000 for the City of Minot Administration activity.

Finally the 3<sup>rd</sup> Amendment is moving the funds from the Project – Project Delivery to each project at the recommendation from HUD. These funds have been fully obligated and this does not result in a request for a new obligation of funds.

Detailed footnotes have been added to better record the history of the obligated funds moved from activity to activity.

**Comment Period**

Citizen participation is an essential component of the Citywide planning effort. The City of Minot strongly encourages public participation in identifying needs and the use of CDBG Disaster Recovery Funding. Citizens and other interested parties are invited to comment on Amendment 3. A public hearing will be held on September 14, 2015 at 6:30 p.m. at City Hall in the Council Chambers to discuss and comment on the proposed amendment.

A formal thirty (30) day public comment period began on September 14, 2015 for Amendment 3 to the Action Plan. Comments will be accepted until close of business, October 14, 2015. Comments may be submitted via email to [pio@minotnd.org](mailto:pio@minotnd.org) or by mail to Public Information Officer, PO Box 5006, Minot North Dakota, 58702-5006. Amendment 3 to the Action Plan will be posted on the City’s websites at: [www.minotnd.org](http://www.minotnd.org) and [www.minotrecoveryinfo.com](http://www.minotrecoveryinfo.com) no later than October 14, 2015.

Non-English speaking individuals and individuals with disabilities may request auxiliary aids and services necessary for participation by contacting Tami Stroklund, Executive Secretary, at PO Box 5006, Minot, North Dakota, 58702-5006, or [tami.stroklund@minotnd.org](mailto:tami.stroklund@minotnd.org). Alternatively, they may access the State of North Dakota for assistance at the following numbers:

<b>800.366.6888 or 711:TTY</b>	<b>800.366.6889 or 711:Voice</b>	<b>800.435.8590 or 711: Spanish</b>
<b>877.366.3709 : 900 Services</b>	<b>877.366.3709: Speech To Speech</b>	

The following Table reflects the changes being made.

**COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY  
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Table 4-1 Method of Distribution for Program Activities						
Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated This Action Plan		Estimated Funds other Sources	Eligible Activity and National Objective Citation
<b>Project Delivery</b>						
<b>Buyouts of Flooded Properties</b> – the City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control (includes relocation assistance)	\$ 51,566,600.00	\$ 12,891,650.00	\$ 1,650,000.00	1	\$ 38,674,950.00	Acquisition [24 CFR 570.201(a)]; Nat. Obj: Urgent Need [24 CFR 570.208(d)] and LMI Housing [24 CFR 570.208(a)(3)]
<b>Amendment 1 -- monies are being moved to Demolition activity</b>	\$ (6,816,000.00)	\$ (1,704,000.00)			\$ (5,112,000.00)	
	<del>\$ 44,750,600.00</del>	<del>\$ 11,187,650.00</del>			\$ 33,562,950.00	
<b>Amendment 1 -- the City wishes to obligate an additional \$6,665,737.50 with this Amendment.</b>			\$ 6,665,737.50	4		
<b>Amendment 2 -- Better cost estimates on properties to be acquired. Reduction of funds for the activity.</b>	\$ (2,748,360.00)	\$ (687,090.00)			\$ (2,061,270.00)	
	<del>\$ 42,002,240.00</del>	<del>\$ 10,500,560.00</del>			<del>\$ 31,501,680.00</del>	
<b>Amendment 3 -- Reduces budget by \$350,000 to be moved into Resilience Planning Activity</b>	\$ (350,000.00)	\$ (350,000.00)			\$ (262,500.00)	
<b>Amendment 3 -- Move project delivery to activity it pertains to. No new funds obligated for this activity</b>	\$ 3,126,705.00	\$ 3,476,705.00	\$ 3,476,705.00		\$ -	
	\$ 44,778,945.00	\$ 13,627,265.00			\$ 31,239,180.00	
<b>Street Repairs and Improvements of Roads Damaged by the Floods in the Inundated Flood Area - funds fully obligated</b>	\$ 9,108,700.00	\$ 9,108,700.00	\$ 9,108,700.00		\$ -	Rehabilitation [24 CFR 570.202] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
<b>Amendment 2 -- Project bid lower than expected</b>	\$ (1,867,874.00)	\$ (1,867,874.00)	\$ (1,867,874.00)			
	<del>\$ 7,240,826.00</del>	<del>\$ 7,240,826.00</del>				
<b>Amendment 3 -- Move Project Delivery to activity it pertains to. No new funds obligated for this.</b>	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00			
	\$ 7,290,826.00	\$ 7,290,826.00				
<b>Reimbursement of Homeowner Repair Expenses for Flood Damages funds fully obligated</b>	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00		\$ -	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3) and Urgent Need [24 CFR 570.208(d)]
<b>Amendment 2 -- Project is Complete.</b>	\$ (1,480,410.00)	\$ (1,480,410.00)	\$ (1,480,410.00)			
	<del>\$ 3,519,590.00</del>	<del>\$ 3,519,590.00</del>				
<b>Amendment 3 Move Project Delivery into activity it pertains to. No new funds obligated</b>	\$ 2,200,000.00	\$ 2,200,000.00	\$ 2,200,000.00			
	\$ 5,719,590.00	\$ 5,719,590.00				
<b>14th, 16th, and 46th Streets Repair Project</b>	\$ 2,546,825.00	\$ 2,546,825.00	\$ 2,546,825.00		\$ -	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(3)]

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated This Action Plan	Estimated Funds other Sources	Eligible Activity and National Objective Citation
Amendment 2 -- Project bid was lower than anticipated	\$ (437,831.00)	\$ (437,831.00)	\$ (437,831.00)		
	<del>\$ 2,108,994.00</del>	<del>\$ 2,108,994.00</del>			
Amendment 3 -- Move Project Delivery into activity it pertains to. No new funds obligated	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00		
	\$ 2,168,994.00	\$ 2,168,994.00			
Demolition of Buyouts and Acquisitions - Amendment 1 – added new activity - Moved funds from buyouts - Need to obligate the \$802,000.	\$ 7,216,000.00	\$ 1,704,000.00	\$ 802,000.00	\$ 5,412,000.00	Acquisition [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
Amendment 1 – moved from Anne Street Bridge - The \$100,000 obligated under the Bridge activity.	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		
	<del>\$ 7,316,000.00</del>	<del>\$ 1,804,000.00</del>			
Amendment 3 – Move Project Delivery into correct activity. No new funds obligated	\$ 265,000.00	\$ 265,000.00	\$ 265,000.00		
	\$ 7,581,000.00	\$ 2,069,000.00			
Amendment 2 – added new activity: Street Repairs and Improvements to serve the residents of the 55 <sup>th</sup> Crossing Subdivision, an affordable housing development and a trailer park - No new funds obligated - funds from other projects that were already obligated.	\$ 2,905,705.00	\$ 2,905,705.00	\$ 19,098.00	\$ -	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(3)]
Amendment 3 - In Amendment 2 there was \$3,786,115 moved from various projects that was previously obligated \$19,098 was use on the activity and \$2,747,837 used on the Project Delivery Activity. This left \$1,019,180 not specifically identified to a project activity. It is now being added to this activity			\$ 1,019,180.00		
Amendment 3 - Requires obligation of the additional funds for this completion of this project			\$ 1,867,427.00		
Amendment 3 – Move Project Delivery into correct activity. No new funds obligated	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		
	\$ 2,925,705.00	\$ 2,925,705.00			
<b>Planning</b>					
Amendment 1- The bridge has already been evaluated; therefore the City is deleting this activity and moving monies into acquisition. (Moved to demolition)					Planning [24 CFR-570.205]- Nat. Obj: N/A
Moved to demolitions	<del>\$ 100,000.00</del>	<del>\$ 100,000.00</del>	\$ 100,000.00		
			\$ (100,000.00)		
Amendment 3 – Reduces acquisition and adds a new activity Strategic System Resilience Plan and Application	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00		Planning [24 CFR 570.205] Nat. Obj: N/A

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Proposed Activities	Estimated Total Costs	Estimated CDBG-DR Funds	Funds Obligated This Action Plan	Estimated Funds from other Sources	Eligible Activity and National Objective Citation
	\$ 350,000.00	\$ 350,000.00			
<b>Project Delivery</b>					
CDM Smith – case management, environmental reviews, construction management and other services necessary to implement an activity	\$ 3,656,825.00	\$ 3,656,825.00	\$ 1,921,825.00 <sup>2</sup>	\$ -	Dependent
Amendment 1 – Project Delivery is being increased by \$847,380	\$ 847,380.00	\$ 847,380.00			
	\$ 4,504,205.00	\$ 4,504,205.00			
Amendment 2 – Project Delivery is being increased due to an additional properties being acquired	\$ 1,567,500.00	\$ 1,567,500.00			
Amendment 2 – The City requests a new obligation with this Amendment.			\$ 1,402,043.75 <sup>5</sup>		
	\$ 6,071,705.00	\$ 6,071,705.00			
Amendment 2 - The funds were moved from three other projects and were previously obligated			\$ 2,747,837.00		
Amendment 3 -- Project Delivery moved into activities it pertains to.	\$ (6,071,705.00)	\$ (6,071,705.00)	\$ (6,071,705.00)		
	\$ -	\$ -			
<b>Administration</b>					
City of Minot Administration	\$ 1,752,000.00	\$ 1,752,000.00	\$ 80,000.00 <sup>3</sup>	\$ -	Administration [24 CFR]
Amendment 1 – Administration is being reduced by \$847,380	\$ (847,380.00)	\$ (847,380.00)			Nat. Obj: NA
	\$ 904,620.00	\$ 904,620.00			
Amendment 3 -- The City wishes to obligate an additional \$100,000 with the Amendment.			\$ 100,000.00 <sup>8</sup>		
<b>Total</b>	<b>\$ 71,719,680.00</b>	<b>\$ 35,056,000.00</b>	<b>\$ 31,494,558.25</b>	<b>\$ 36,651,180.00</b>	
<i>1 The City wishes to obligate only \$1,650,000 through this Action Plan (Original Obligation)</i> <i>2 The City wishes to obligate only \$1,921,825 through this Action Plan (Original Obligation)</i> <i>3 The City wishes to obligate only \$80,000 through this Action Plan (Original Obligation)</i> <i>4 The City wishes to obligate additional monies in the amount of \$6,665,737.50 through Amendment 1.</i> <i>5 The City wishes to obligate additional monies in the amount of \$1,402,043.75 through Amendment 1.</i> <i>6 The City wishes to obligate additional monies in the amount of \$802,000 through Amendment 1.</i> <i>7 The City wishes to obligate additional monies in the amount of \$350,000 through Amendment 3.</i> <i>8 The City wishes to obligate additional monies in the amount of \$100,000 through Amendment 3.</i> <i>9. The City wishes to obligate additional monies in the amount of \$1,867,427 through Amendment 3.</i>					