

City of Minot



City Manager Update

City Council Meeting

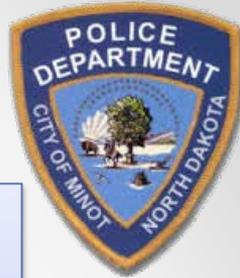
08 September 2015

Priorities

- Public Communication & Transparency
 - *Website, CM Public Updates, Magic City Newsletter*
- Citizen/Customer Service
- Fiscal Responsibility
- Flood Protection and Flood Recovery
 - MREFPP (Phase 1-4), International Support, Property Buy-out
- Water Management
- **Downtown Parking and Infrastructure**
- NFIP and FEMA Mapping
- Personnel (Recruitment, Hiring and Retention)
- **HUD Resiliency Competition (Phase II)**
- **Development and Implementation of Magic City Service Plan**

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Police Investigations Assigned Cases 2012-2015



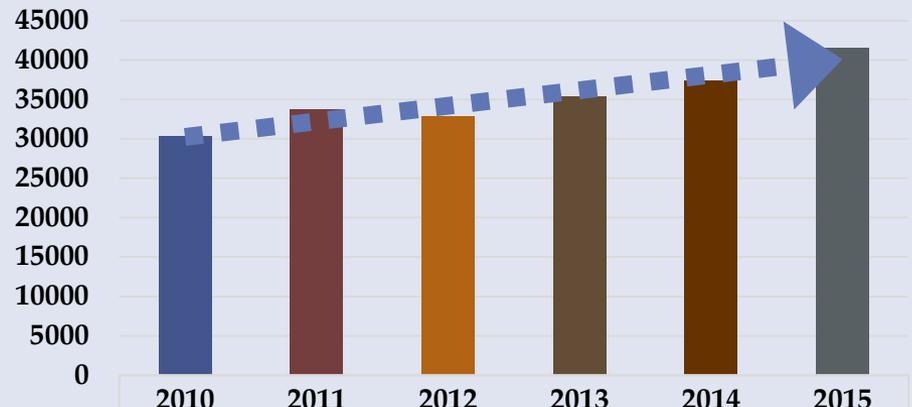
Police LCIR

The chart on the left shows the 80% increase in case assignments in the Investigations Division in the past four years.



The chart on the right shows a 37% increase in calls for service (CFS) to the Police Department in the past six years.

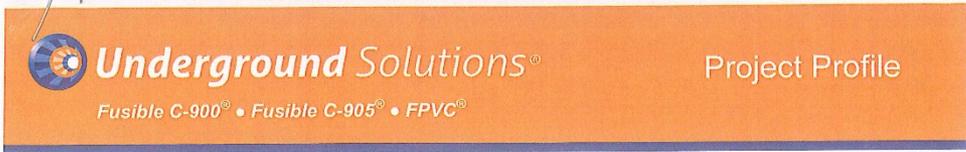
Minot Police Department Annual Calls for Service 2010 - 2015 (projected)



Year	2010	2011	2012	2013	2014	2015
Calls for Service	30363	33727	32825	35297	37382	41513

Public Works LCIR

- Minot NE Sewer project was submitted for National award and recognition at the **National Association of Trenchless Technology Conference** by the pipe manufacturer – Underground Solutions
- Apex Engineers and City of Minot were notified on 1 September that the project has been accepted for presentation of the project to the NATT conference in **Dallas, TX in March of 2016**
- This bore of a 24" force main for the length of 3210' is just part of a 30+ million dollar trunk sewer project in NE Minot

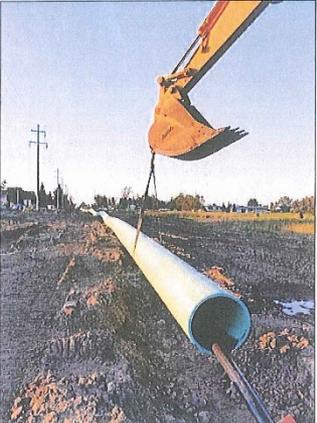


www.undergroundolutions.com

City of Minot, North Dakota Installs 3,210 LF Segment of New 24-inch Force Main by Horizontal Directional Drilling

The City of Minot, North Dakota has experienced significant growth in recent years due to the oil boom in the western part of the state. Located on the edge of the Bakken formation, the city and its surrounding area has a population exceeding 70,000 people. Minot is the largest city in the area and plays an important role in supporting the energy industry. The City also serves as home to many people who work in the industry.

With a population growth rate of approximately 20% per year over the past five years, much of the city's infrastructure was rapidly becoming undersized, including the wastewater collection system. The sanitary sewer trunk line had reached 90% capacity and a new trunk collector system was urgently needed. Apex Engineering Group of Fargo, North Dakota was tasked by the City with designing a new 24-inch wastewater force main and a 30-inch gravity sewer system. Final alignment for the 24-inch section was along the busy and crowded 55th Street corridor which crosses US Highway 2, a critical east-west bypass artery for truck traffic in and out of the Bakken formation. The alignment also intersected the Burlington Northern Railroad main line, as well as numerous fiber optic lines for television, telephone, BNSF rail operations, and Minot Air Force Base communications.

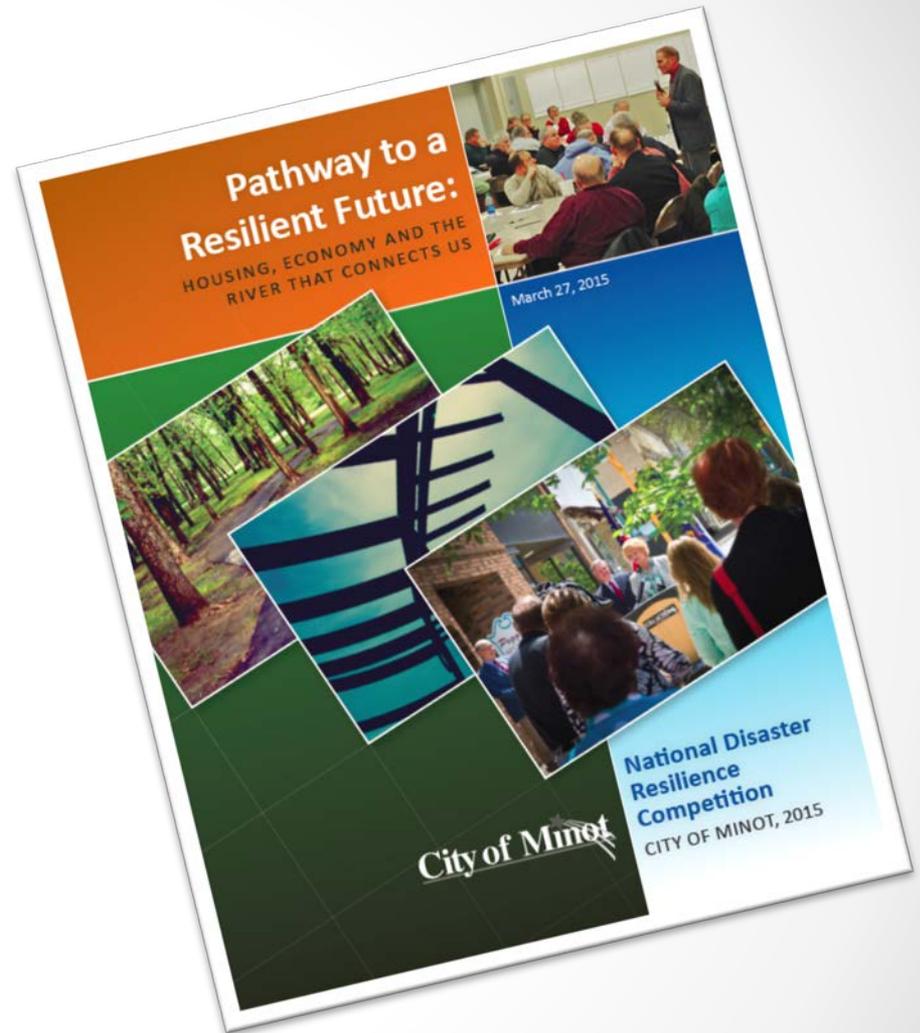


Given the importance of minimizing impact to Highway 2, Apex Engineering determined that directionally drilling under the highway was the best solution. Shortly after crossing under the highway, the pipeline needed to also cross under the BNSF railway. With the prospect of a 3,200-plus foot directional drill and the need to cross a major railroad right-of-way with a 320-foot jack & bore installation, Apex turned to Fusible PVC[®] pipe for the trenchless sections. Fusible PVC[®] pipe's proven track record on hundreds of complex directional drill projects, coupled with the ability to downsize the steel casings required by the railroad company, made it a natural solution for the project. Bell-and-spigot PVC pipe with mechanical restraining harnesses would have required a 42-inch steel casing versus the 30-inch steel casing used for the 24-inch Fusible PVC[®] pipe.



Phase II Resilience Application

- Minot is one of 40 communities and states to move forward to Phase II, selected by the U.S. Department of Housing and Urban Development for the National Disaster Resilience Competition.
- Public meeting was held on Thursday, August 13, from 6-7:30 pm at the Auditorium, Room 201 with a small attendance. Efforts are being made to bring the final round of meetings to the neighborhoods in September.
- Partnerships are being formed & leverage is being committed.
- [Rockefeller Film Crew \(15-16 September 2015\)](#)
- Design charrettes (15-30 September 2015)

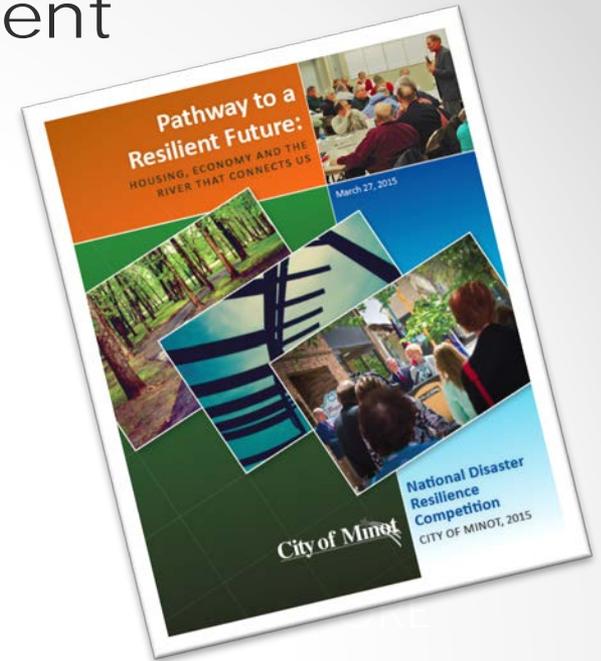


Planning Department

Phase II Resilience Application

Resiliency projects may include:

- New affordable workforce housing
- Minot State University student housing
- Community Shelters and transitional housing
- Community Center in Downtown Minot
- Greenway From Oak Park to Roosevelt Park
 - Bike and Pedestrian Paths
 - Navigable waterway
- **Need commitments from Community leaders (Outreach and Public Input)**
- Discussion continues on Flood storage areas & property buy-outs
- Working on estimated project costs



Engineering LCIR

Downtown Infrastructure Development Update

- Central Ave/Main St intersection scheduled for completion 24 September.
- Work continuing around Central Campus. Work scheduled for completion before 18 September.



Engineering LCIR

- 6th St Pump Station Project

- Work continuing quickly

- Lower wall steel work continuing with concrete pour scheduled within a week.



Engineering LCIR

Parking Ramp Update

Central Ramp

- Construction on Central Ramp continuing steadily.
- Remaining walls, columns, and footings will be placed soon.

Renaissance Ramp

- Construction on Renaissance continuing at a good pace. Target completion end of this year.
- First elevated deck pour will occur Sept 9-11. Shoring and steel cables in place and ready.

Engineering LCIR

Renaissance Parking Ramp



Engineering LCIR

Central Parking Ramp



Airport LCIR

- Terminal Construction
 - Construction 87% complete
 - Elevators being installed
 - Continue glass, sheetrock, electrical, plumbing, and painting
- Apron and Parking Lot projects
 - Apron – Pouring 8” concrete up to building starting after Labor Day
- Phase II Parking
 - Finished utility relocates
 - Finishing curb work in front
- Airport Master Plan started. All stakeholders have had meetings



EVENTS

- Airport Open House (10 - 11 February 2016)
- Airport “Soft Opening” (25 February 2016)(Scheduled)
- Airport Grand Opening (6 May 2016) (Scheduled)
- HUD Resiliency Leverage and Update Briefings (Continuous)
- Rockefeller Foundation Film Crew (15-16 September)
- HUD – National Disaster Resiliency Competition Phase II (27 Oct 2015)
- 100 Resilient Cities Application (24 November 2015)
- Resilience AmeriCorps (2016-2017)
- 2016 Budget Public Meeting (14 September 2015)
- Community Master Plan (On-going)

New City Website



- Website live morning of 9 September
- Mobile App live in 4-6 weeks (based on iTunes store)

Questions

Thank you