

City of Minot



City Manager Update

City Council Meeting

03 August 2015

Priorities

- *Public Communication & transparency*
- Flood Protection and Flood Recovery (**Property Buyouts**)
- Water Management
- Comprehensive Plan, Transportation Plan, River Front and Center Plan
- Nuisance and Zoning Enforcement
- **Downtown Parking and Infrastructure**
- **2016 Budget Preparation**
- NFIP and FEMA Mapping
- **HUD Resiliency Competition (Phase II)**
- **Development and Implementation of Magic City Service Plan**

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Public Communication & Transparency

- City of Minot Website Launch
 - 7 September 2015
 - Smart Phone Applications with push notification
 - Automation of citizen concerns and notifications
 - City Vehicle Tracking System
- City Manager Public Updates
 - On line beginning September 2015
 - Critical items for public information
 - 2/month with historical archive
 - Smart Phone push
- Hard Copy Updates
 - Magic City Messenger (6 times/year)
 - Beginning September 2015
 - City and other agencies/organizations included
 - Hard copy and electronic copy distribution

Finance and Accounting LCIR

- Home acquisitions and buyouts
 - Phase I – 82 properties \approx \$14,738,297
 - Phase II – 83 properties \approx \$12,167,595
- Phase II continues
 - HUD Resiliency Competition
 - Growth nodes



Downtown Infrastructure Update

- Downtown Infrastructure Project
 - Rain& other issues (~3 week delay)
 - Concrete paving on Central Ave (CA) continues
 - CA from 3rd St to 2nd St (10 August)
 - Work through Main St (End of August)
 - Work continuing around Central Campus.
 - Utilities (1st week in August)
 - Road work will begin immediately following
 - Working to mitigate school start impact
 - Student Safety is most important
 - Construction changes to hasten completion
 - Communications & Transportation Plan
 - (Schools, Citizens, Contractor, City)



Central Ave. at RR
Tracks

Downtown Infrastructure Update



Central Ave near 2nd St



Central Ave. near 3rd St

Parking Ramp Update

Central Ramp

- Construction on Central Ramp happening rapidly.
- Target completion date just after Renaissance Ramp.
- All columns, and footings Completed in 3 weeks

Renaissance Ramp

- Construction on Renaissance continuing on a good pace
- Target completion end of this year
- Slab on grade placement continues
- 2nd Deck preparation work on-going
- Ramp will go vertical during this time.

Parking Ramp Update



Renaissance Slab on Grade prep



Central Columns

Parking Ramp Update



Central Wall Pour



Central Finished Wall

2016 Budget Priorities

- **Personnel Retention**
 - 18.9% annual turnover rate (as of 1 July 2015)
 - Annual cost of Turnover (~\$3.0M)
 - Maintaining Pay Plan (approved by Council in 2014)
- **Health and Safety**
 - Fire Station #4 (Under construction – Operational in 2016)
 - Police Patrol and Detective Work (Increased crime/workload)
- **Minot International Airport**
 - New Terminal (4x larger than current terminal)
 - Revenue Estimates
 - Increased rates to airlines, parking, rentals, concessions, etc.
 - Expense Estimates
 - Utilities, operations, etc. (1st class service)
- **Public Service**
 - Reduction in outsourcing engineering costs = increased services
 - Increased infrastructure requirements
 - City Transit requirements and compliance

Minot NDRC Phase II Project

- **Single Project with many related activities**
 - **Development of 2-3 micro-communities with affordable housing**
 - **Riverfront Greenway from Oak Park to Roosevelt Park**
 - **Downtown gathering area along greenway**
 - **Restoration of Oak Park and Oak Park Theater**
 - **Provide for additional residential buy-outs in vulnerable areas**
 - **Student housing and academic facilities for MSU Downtown**
 - **Community Center(s) with City Hall and Support Services**
 - **Expansion and realignment of city transit system**
 - **Gap financing program**
 - **(e.g. Children's Museum & commercial redevelopment)**
 - **Building Façade Improvement Program**
 - **National, State and Local Communications on Rail Safety**

Why support Minot's application?

- **We have made significant progress in flood recovery**
- **NDRC: Opportunity to do more than rebuild**
 - Chance to transform the city to become stronger & resilient
 - City will be better prepared for future challenges
- **Your participation is critical**
 - HUD will notice the united support from the business community
- **Your support:**
 - Assist in building a resilient community for all generations and future citizens
 - Set the example for other agencies, organizations, and citizens to move forward

What is Leverage?

Leverage: direct financial commitment or a supporting commitment

- **Direct financial commitment:** \$
- **Supporting commitment:** Funding made available to support activities that are not part of actual funding for an NDRC project
 - e.g. University professor receives a grant to conduct a healthy environment for an NDRC target area; this provides valuable information but not direct support for NDRC project
- HUD awards points based on the leverage commitment as a percentage of NDRC funds requested
- **“Magic City of Service”**

Magic City of Service Playbook

- Guides Leaders in the Development of a City-wide Service Plan
- Network opportunity with other “Cities of Service”
- Establishes guidelines and priorities for Community Service in Minot
- Critical component of City of Minot’s Community Plan
- Engagement & collaboration with non-profits, public and private partners
- Targeted areas: Flood Impacted areas, community areas, etc.
- Input from residents thru City of Minot website (7 Sep 2015)
- Use of “SMART” metrics to track impact
 - Specific, measurable, attainable, relevant & timely)
- Service and \$ Leverage for HUD Resiliency Competition

EVENTS

- Airport Open House (Jan 2016)
- Airport “Soft Opening” (15-28 February 2016)
- Airport Grand Opening (April 2016)
- HUD Resiliency Leverage and Update Briefings (Continuous)
- NDRC Public Meeting (13 August 2015) (6:00 – 7:30 PM) (Auditorium)
- HUD Resiliency Video (20 August 2015)
- HUD – National Disaster Resiliency Competition Phase II (27 Oct 2015)
- “Committee of the Whole” (27 August 2015)
- Meeting with USACE Commander (2 September 2015)
- Community Master Plan (On-going)

Questions

Thank you