

# City of Minot



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City Manager Update

City Council Meeting

12 January 2015

# CM Leader Critical Information Requirements (LCIR)

- Critical Issues & Priorities Updates
- Public Information LCIR
- Recreation/Auditorium LCIR
- Assessor's Office LCIR
- Police LCIR
- Fire LCIR
- Engineering LCIR
- Airport LCIR
- Public Works LCIR
- Public Library LCIR
- EVENTS

# Critical Issue Updates

- **Downtown Parking Structures**

- Meeting with all parties in Minot (18 December 2014)
- Updates/Actions/Options to City Council (12 January 2015)
- Intent to complete all work in 2015
- Synchronize project with Downtown Infrastructure Upgrade (2015-2017)

- HUD Resiliency Competition

- Public meetings scheduled (20 Jan – Velva, 21 Jan & 17 Feb – Minot)
- Resiliency Academy (13-15 Jan) (5 persons attending)
- Draft Vision Complete (NLT 15 February – Final public input on 17 Feb)
- Packet Preparation (17 Feb – 14 Mar)
- Packet Submission (15 March 2015)

- Infrastructure Development and Planning

- Update of City Ordinances
- Enforcement of requirements (Developments and Planning)
- Seeing the future (25+ years ahead)
- Minimize disruption thru exhaustive planning
- Team effort (Engineers, Builders, Developers, Business Owners & Citizens)
- **Planning Director**

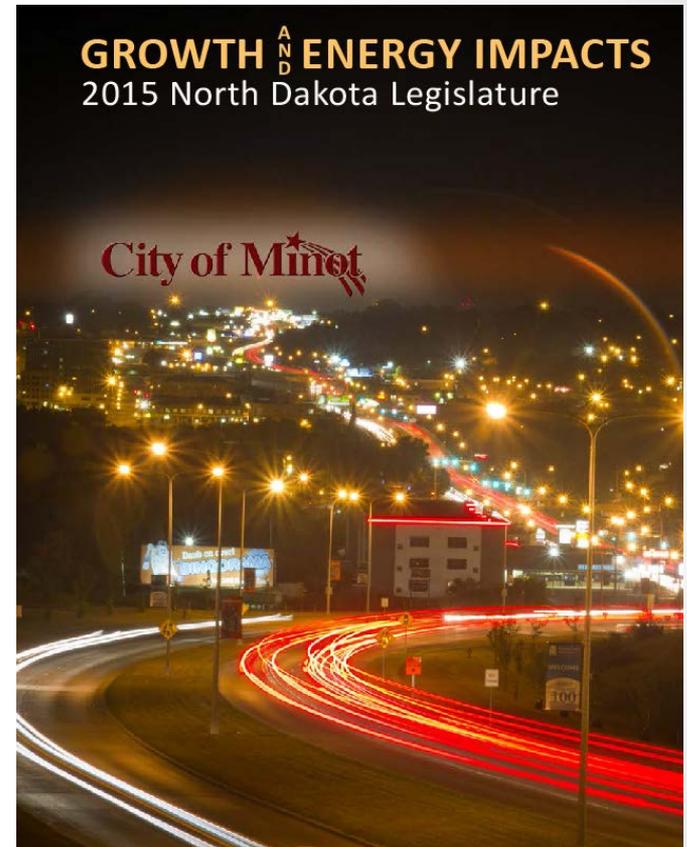
# Priorities

- Flood Preparedness
- Flood Recovery (Affected Properties & Resiliency Competition)
- Infrastructure, Managed Development, & **Planning**
- Teach, Coach, Mentor the professional City Workforce
- Water Management
- **Comprehensive Plan** (Revitalized Downtown, Greenway Connections, Compact Development, Housing Opportunities & Transportation)
- Communications, Relationship Building & **Public Input/Awareness**
- Legislative Biennium
- Process Development, Refinement, Improvement & **Enforcement**
- **Empowerment & Accountability (Most Efficient Organization – MEO)**

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# Public Information LCIR

- National Disaster Resiliency Competition
  - Public relations campaign continues with dedicated web page, survey, press releases and public meetings
- Legislative Materials
  - Legislative materials were finalized, printed and delivered at the end of December
- **New City Website**
  - RFP for new City website will go out 1/13 pending approval from Council.
  - Bid opening is 2/13 @ 1200
  - Plan to award with Council approval on 3/3
  - Build time is approximately 6 months



# Recreation | Auditorium LCIR

- Auditorium Events – Dec/Jan
  - Lorie Line Concert
  - 2<sup>nd</sup> Story Christmas Party
  - **Office and Meeting Room Remodel – Completion**
  - High School Basketball Games
  - Northern Mini-Racers Event
- Recreation Activities – Dec/Jan
  - Youth Boys Basketball
  - Adult Basketball
  - Adult Volleyball
- Tennis Center Activities
  - Youth Tennis Lessons
  - Adult Tennis Leagues
  - **Hiring of Tennis Pro**

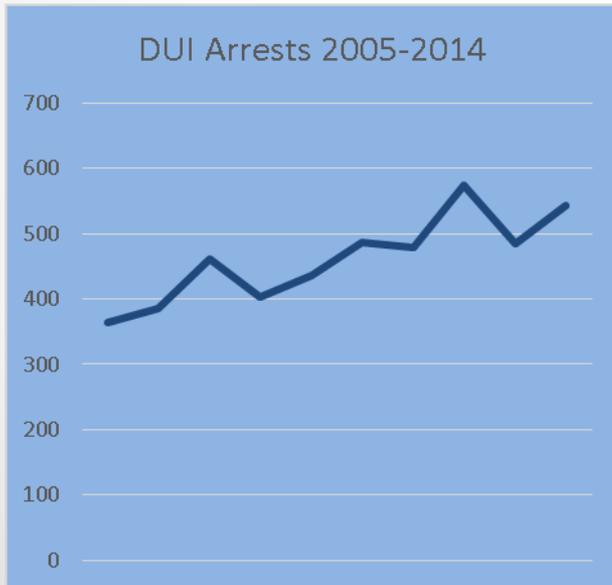


# City Assessor's LCIR

- Current State Tax Department Study
  - 93.7% assessment ratio to actual market value
- 300+ applications for Homestead Credit sent out
- 300 applications for property tax exemptions being processed (churches, charitable properties, etc.)
- Citizen Phone Calls
  - Several hundred received and answered with questions and information on tax statements.

# Police LCIR

Sgt. Shannon Lackey was one of 13 Minot PD officers to volunteer at the annual Shop with a Cop event for under privileged children which was held at Target.



**MPD made 544 arrests for DUI in 2014. The chart shows the DUI arrests made over a 10 year period.**

MPD Officers policed the CP Rail Holiday Train event held Downtown in mid-December



# Fire LCIR

## Fire Control 2014 Statistics

- Calls for Service - 2,794
- Residential Structure Fires – 37
- Commercial Structure Fires – 13
- Vehicle Fires – 23
- Grass Fires – 14
- Other outside Fires – 23
- Carbon Monoxide Calls – 56
- Natural Gas Leaks – 46
- Technical Rescue – 8
- Vehicle Accidents – 143
- Cardiac Arrest – 31
- Chest Pain / Cardiac Problems- 172
- Respiratory Distress – 255
- Trauma - 282
- Seizures – 131



## Inspection Department 2014

- 2812 Inspections
- 1933 Violations Corrected
- Fire Loss 2014 - \$973,55**

## Training Division

- 19,326 FF/Hours of training in 2014

# Engineering LCIR

## US 83 Broadway Viaduct Replacement

- Bridges have deteriorated (Total replacement is the best option).
- Estimated total project cost is \$30M, City's cost share is 10% or \$3M
- 2015 (Bridge Study) Public Input required (Aesthetics, type, etc.)
- Design in 2015-2016, with a bid scheduled for late 2016 or early 2017.
- Construction will last two construction seasons in 2017 and 2018.
- Challenges: flood control project tie-in, Rail coordination, downtown construction coordination, and traffic control/detour routing.

# Airport LCIR

- Terminal Construction
  - 90% steel completion
  - Insulation & Glass begins this month
  - Interior work continues in eastern half
  - Estimated 2 weeks behind schedule but will continue to make up work during nicer weather.
- Holidays
  - Over 1,160 vehicles used the lots
  - Several flight cancellations
  - Overall went very smoothly
- Quality Construction Team
  - 50% complete based on materials ordered



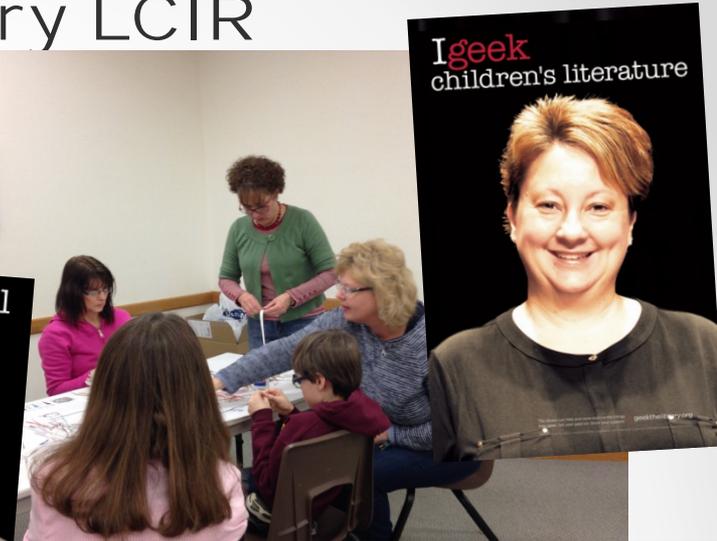
# Public Works LCIR

- Street Department put in 560 hours of overtime in December plowing snow and sanding/salting roads
- The Garbage Collection Department collected 15,000 tons of MSW again in 2015 from Minot residents.
- The landfill took in 84,000 tons of MSW and over 35,000 tons of Inert waste. In total over 150,000 tons of material were disposed of in the City landfill.
- **Current landfill capacity reached in approximately 10+ years.**



# Minot Public Library LCIR

- **geek** the Library
  - Community-wide campaign to promote library services
  - 7 events completed with more than 90 attendees total
- Programs for Children
  - 326 programs with emphasis on exploring science offered in 2014
  - Over 11,000 attendees
- Programs for Teens
  - 63 programs such as Cake Wars offered in 2014
  - 836 attendees over the year
- Library Director Retirement
  - After 37.8 years of service to the City of Minot, Jerry Kaup retired 12/31/2014



# EVENTS

- Legislative Testimony (thru entire session)
- HUD Resiliency Academy (13-15 January 2015)
- HUD Public Meetings (20-21 January and 17 February 2015)
- HUD – National Disaster Resiliency Competition (15 March 2015)
- Police, Fire, & Airport Overview Briefs (on site) (City Council)
- Vision and Strategy Development (beginning January 2015)
- Increased Public Awareness (CONTINUOUS)

Questions

**Thank you**